

Model Resolution Under SB 307 Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Harlem Elementary School Board of Trustees is authorized by law to impose levies to support its budget. The Harlem Elementary School Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2017, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Adult Education	\$0 increase/decrease	0 increase/decrease	\$0 increase/decrease	\$0 increase/decrease
Bus Depreciation	\$3,600.21 increase/decrease	1 increase/decrease	\$1.93 increase/decrease	\$2.70 increase/decrease
Transportation	\$7,200.42 increase/decrease	2 increase/decrease	\$2.70 increase/decrease	\$5.40 increase/decrease
Tuition	\$0 increase/decrease	0 increase/decrease	\$0 increase/decrease	\$0 increase/decrease
Building Reserve	\$1,908.11 increase/decrease	.53 increase/decrease	\$0.72 increase/decrease	\$1.43 increase/decrease
Total	\$12,704 increase/decrease	3.53 increase/decrease	\$5.35 increase/decrease	\$9.53 increase/decrease

*impacts above are based on current certified taxable valuations from the current school fiscal year.

As an essential part of its budgeting process, the Harlem High School Board of Trustees is authorized by law to impose levies to support its budget. The Harlem High School Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2017, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Adult Education	\$0 increase/decrease	0 increase/decrease	\$0 increase/decrease	\$0 increase/decrease
Bus Depreciation	\$8,180.72 increase/decrease	2 increase/decrease	\$2.70 increase/decrease	\$5.40 increase/decrease
Transportation	\$12,651.51 increase/decrease	3 increase/decrease	\$4.05 increase/decrease	\$8.10 increase/decrease
Tuition	\$0 increase/decrease	0 increase/decrease	\$0 increase/decrease	\$0 increase/decrease
Building Reserve	\$9,857.77 increase/decrease	2.41 increase/decrease	\$3.25 increase/decrease	\$6.50 increase/decrease
Total	\$30,300 increase/decrease	7.41 increase/decrease	\$10.00 increase/decrease	\$20.00 increase/decrease

*impacts above are based on current certified taxable valuations from the current school fiscal year

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

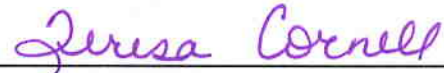
1. Improvements to middle school
2. Repairs to District Buildings
3. Bus barn improvements



 Signature Board Chair

3/27/17

 Date



 Signature Board Clerk

3-27-17

 Date