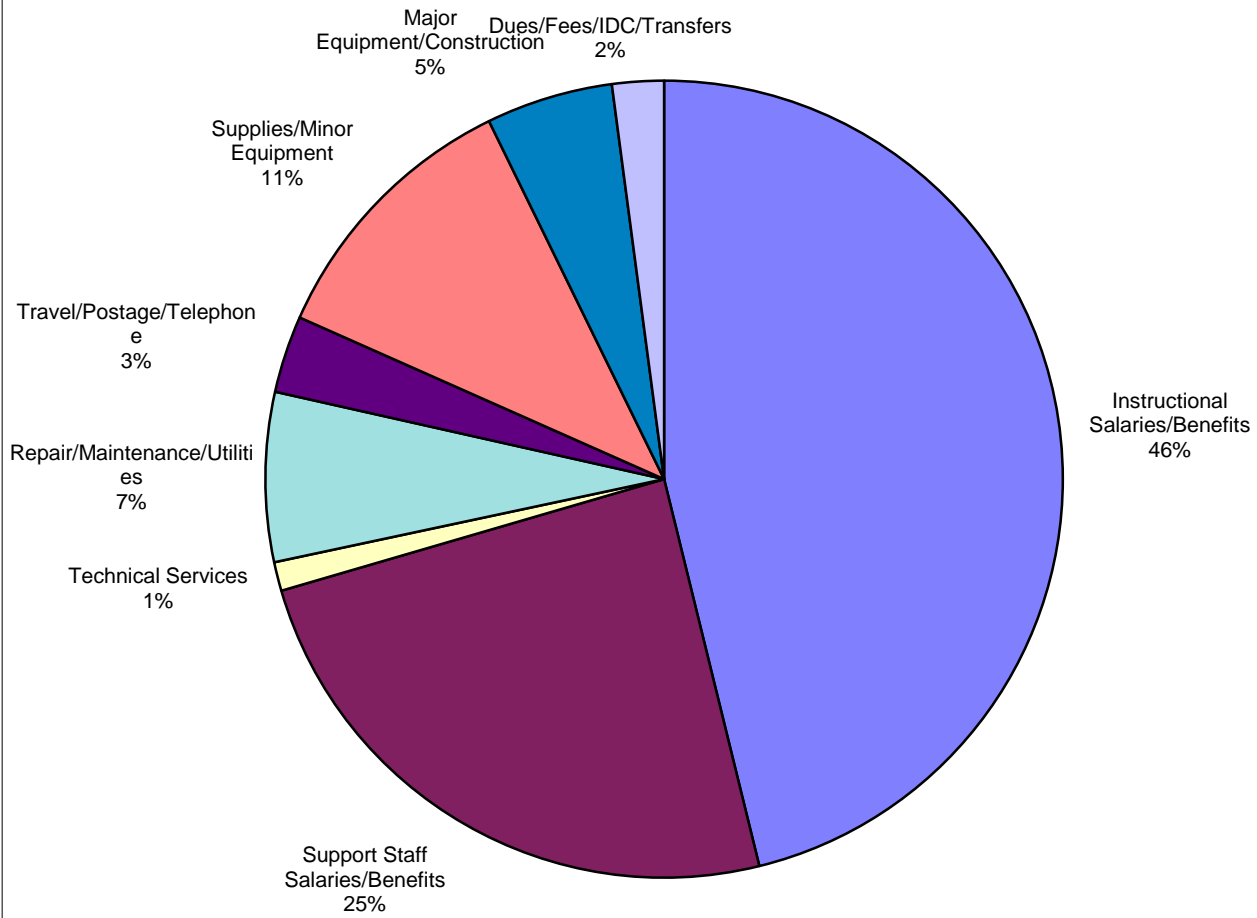


**HARLEM SCHOOL DISTRICT #12  
2017-2018 Total Budget Category Spending**



Instructional Salaries/Benefits	\$	4,535,355
Support Staff Salaries/Benefits	\$	2,389,673
Technical Services	\$	115,031
Repair/Maintenance/Utilities	\$	674,683
Travel/Postage/Telephone	\$	307,296
Supplies/Minor Equipment	\$	1,092,280
Major Equipment/Construction	\$	505,057
Dues/Fees/IDC/Transfers	\$	205,846
<b>TOTAL</b>	<b>\$</b>	<b><u>9,825,220</u></b>