ESSER Funds $ 346,619.00 Must be spent by September 30, 2022

	Budget	Spent	Remaining
IT Support Salaries	$ 11,800.00	$ 3,011.89	$ 8,788.11
Technical Services	$ 4,871.00	$ 10,200.00	$ (5,329.00)
Supplies/Minor Equipment	$ 314,990.00	$ 164,976.82	$ 150,013.18
Indirect Cost	$ 14,958.00		$ 14,958.00
			$ -
TOTAL	***$ 346,619.00***	***$ 178,188.71***	***$ 168,430.29***

Governor's CRF Funds $ 258,019.00 Must be spent by December 31, 2020

	Budget	Spent	Remaining
Technical Services	$ 14,426.00	$ 8,664.77	$ 5,761.23
Supplies	$ 47,795.00	$ 15,170.99	$ 32,624.01
Minor Equipment	$ 130,288.00	$ 139,684.63	$ (9,396.63)
Maintenance Supplies	$ 50,441.00	$ 32,231.95	$ 18,209.05
Maintenance Minor Equipment	$ 8,219.00	$ 5,619.99	$ 2,599.01
Food Service Supplies	$ 6,850.00	$ 2,670.96	$ 4,179.04
			$ -
TOTAL	$ 258,019.00	$ 204,043.29	$ 53,975.71
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -