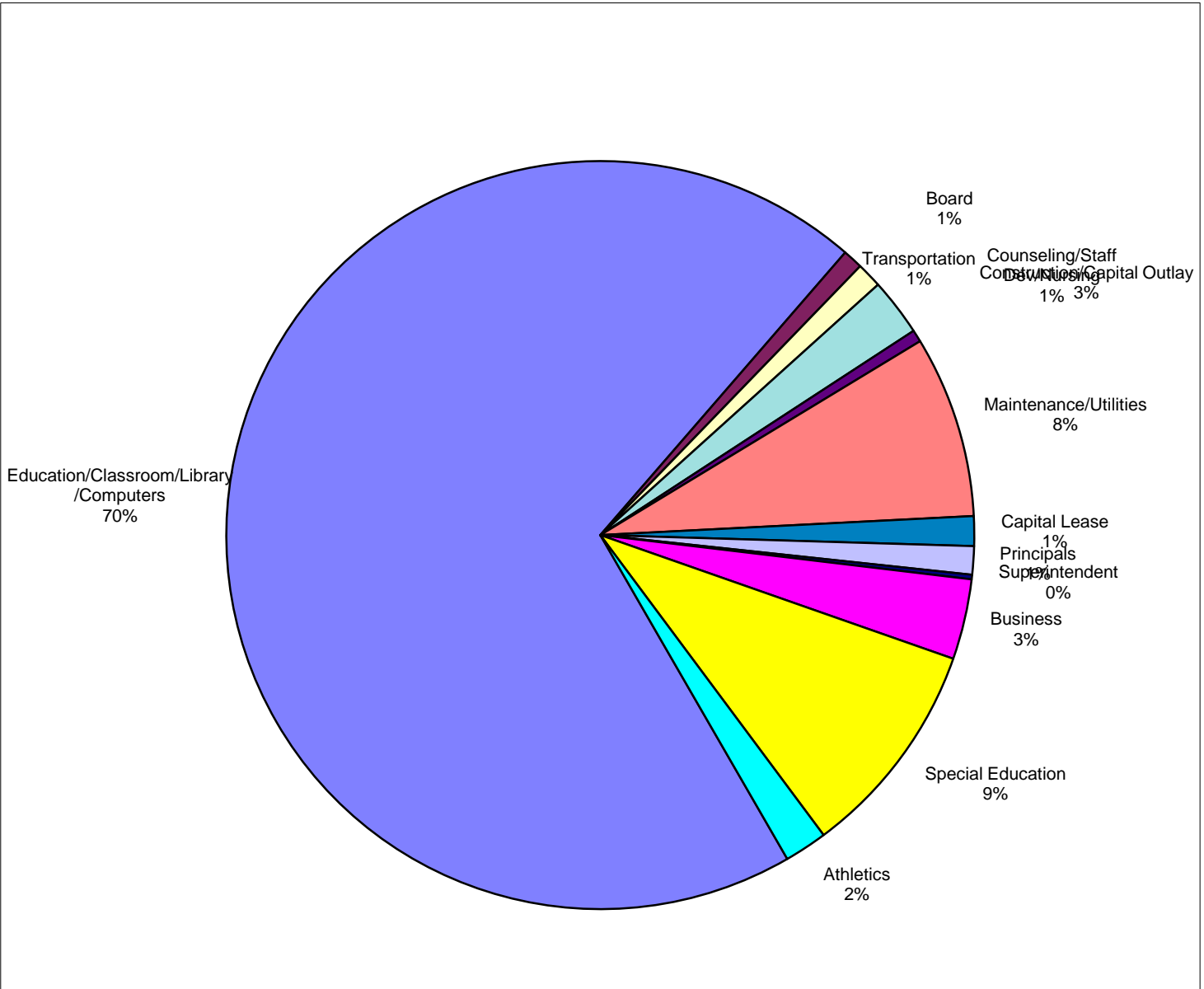


Harlem School District #12 2020-2021 Impact Aid Budget Areas



Education/Classroom/Library/Computers	\$ 5,899,035.47
Board	\$ 73,096.00
Transportation	\$ 92,601.04
Construction/Capital Outlay	\$ 210,000.00
Counseling/Staff Dev/Nursing	\$ 44,159.00
Maintenance/Utilities	\$ 665,449.55
Capital Lease	\$ 108,523.78
Principals	\$ 103,470.35
Superintendent	\$ 16,650.00
Business	\$ 293,937.36
Special Education	\$ 800,085.50
Athletics	\$ 156,585.43
TOTAL	\$ 8,463,593.48