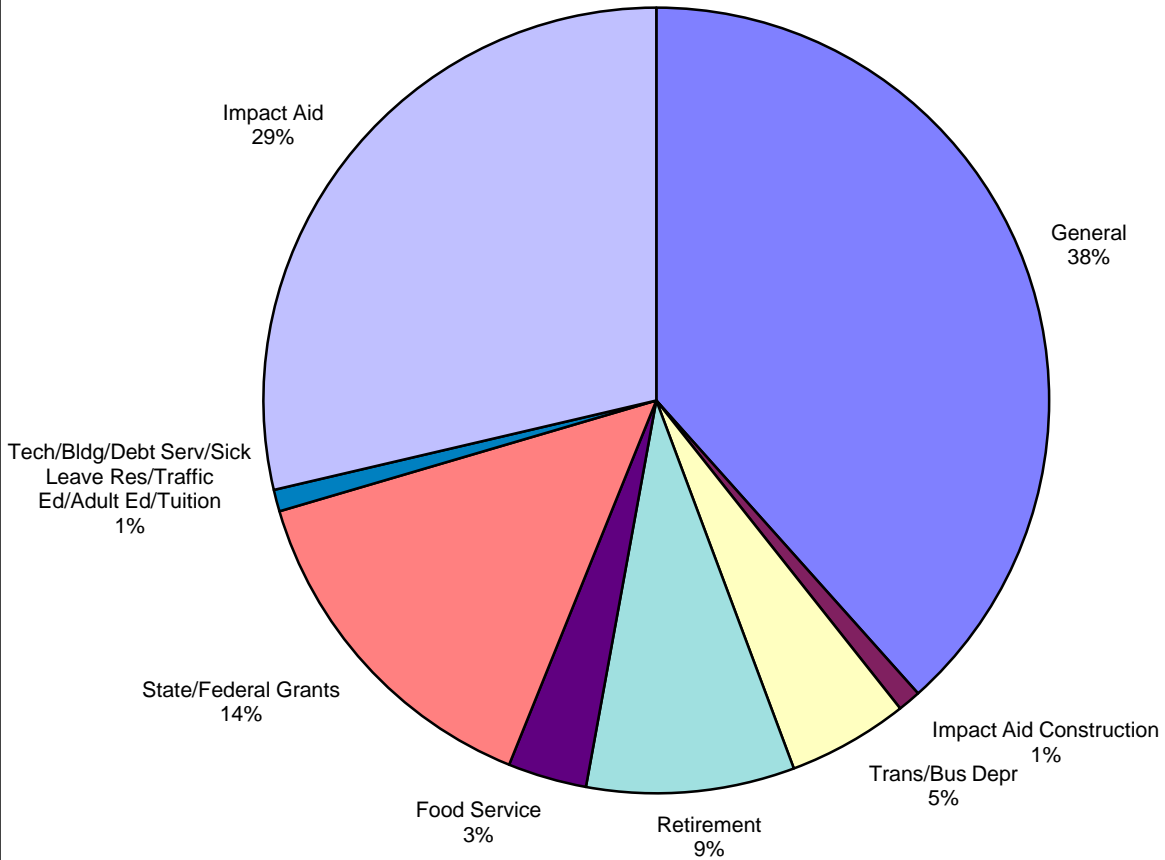


**HARLEM SCHOOL DISTRICT #12
2020-2021 Total Budget Per Fund**



General	\$ 4,260,628	Fund	Function
Impact Aid Construction	\$ 105,000	X01	
Trans/Bus Depr	\$ 551,240	X26	4XXX
Retirement	\$ 950,000	X10,X11	
Food Service	\$ 360,000	X14	
State/Federal Grants	\$ 1,590,846	X12	
Tech/Bldg/Debt Serv/Sick	\$ 99,342	X15	
Impact Aid	\$ 3,180,000	all others x28,x60,21,x18,x17, x13	
TOTAL	\$ 11,097,056	x26	minus 4xxx in cel e40

