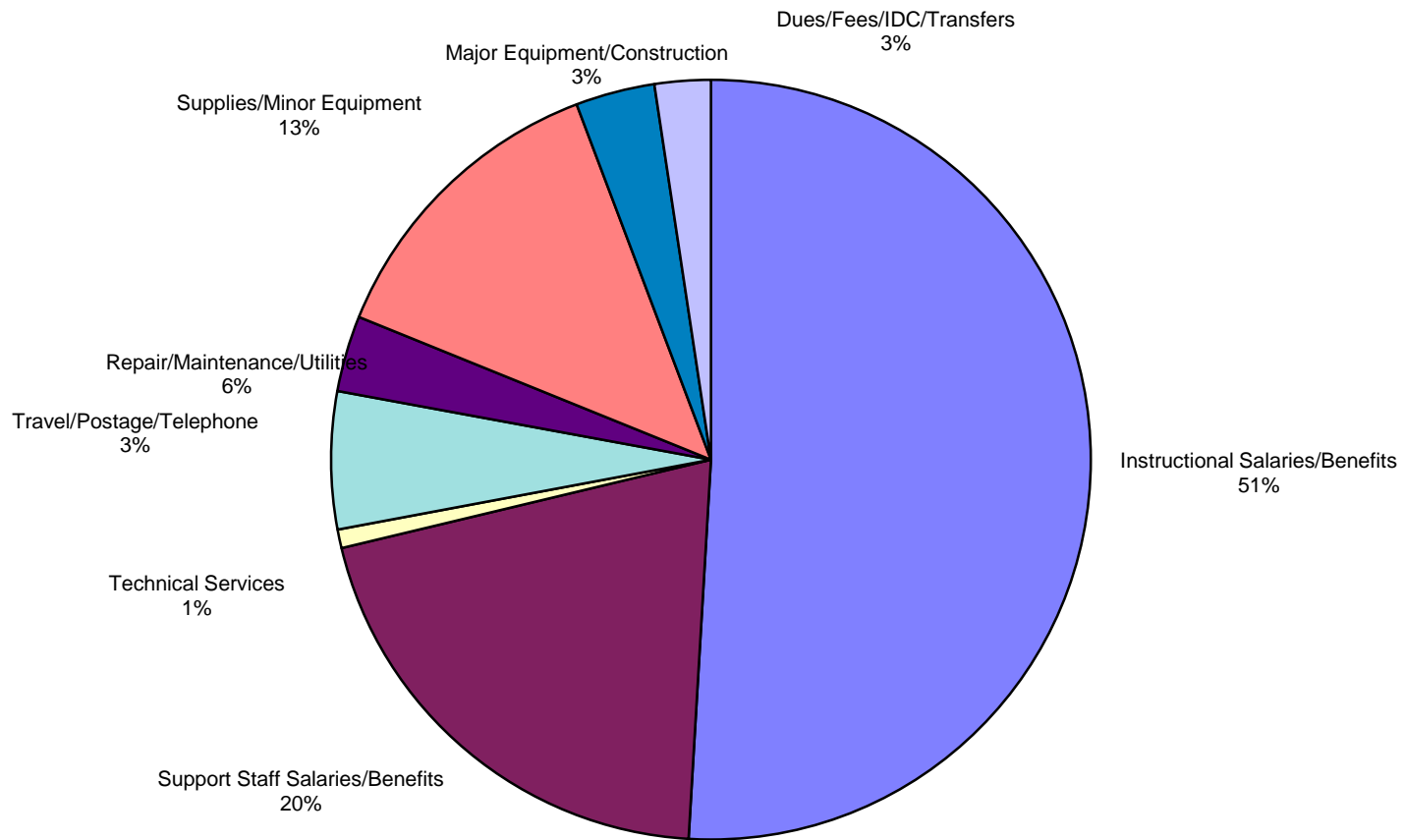


**HARLEM SCHOOL DISTRICT #12  
2020-2021 Total Budget Category Spending**



		Function	Object
Instructional Salaries/Benefits	\$ 5,709,166	1XXX	1XX and 2XX
Support Staff Salaries/Benefits	\$ 2,277,804	XXXX	1XX and 2XX less cell e39
Technical Services	\$ 88,751	XXXX	3XX
Repair/Maintenance/Utilities	\$ 655,089	XXXX	4XX
Travel/Postage/Telephone	\$ 362,452	XXXX	5XX
Supplies/Minor Equipment	\$ 1,470,339		



